

# MARYLAND SCHOOL FOR THE DEAF

## SUMMARY

The Maryland School for the Deaf (MSD) provides educational and developmental services to deaf and hearing impaired children in Maryland. The School for the Deaf has two campuses: the Frederick campus and the Columbia campus. The Frederick campus is located on the original site where MSD was founded in 1867. The Frederick campus serves children from birth through 21 years of age. While most students commute, approximately 40% reside on the campus. Most of the buildings at the Frederick campus were constructed between 1954 and 1982. MSD offers elementary, middle, and high school programs at Frederick. The Columbia campus serves children from birth through 16 years of age. Only 30% of students reside on the campus. The campus consists of three buildings which were constructed between 1954 and 1982. MSD offers elementary and middle school programs at the Columbia campus. In 1998, a new program was created for students with additional moderate and severe disabilities. In 2000, five high school students were enrolled in the new program. In July 2000, the State implemented a new mandatory hearing screening requirement for infants. The hearing screening requirement is expected to increase enrollment in early intervention programs at MSD. The projects in MSD's five-year capital improvement program are intended to: accommodate a projected increase in enrollment; address building code and life-safety issues that exist in older facilities; and provide learning environments specifically designed for deaf and hearing-impaired children.

## CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2005

None

### Changes to FY 2006 - FY 2008

None

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## FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

### MARYLAND SCHOOL FOR THE DEAF (Frederick and Howard Counties) Budget Code: RE01

#### **New Elementary and Student Support Services Building - Frederick Campus**

**FY 2005 Total      \$681**

Construct a new 63,735 GSF Elementary School building with a Student Support Services wing on the Frederick campus. The new facility will serve children in pre-kindergarten through fifth grade. The Student Support Services wing will contain the Communications Department, the Counseling Center and the Infirmary. The new facility is intended to replace the existing 41-year-old facility, the Kent-McCanner Building, which is too small to accommodate the existing student population and which does not meet current ADA and life safety requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>681</b>	850	17,150	950	-	19,631
<b>TOTAL</b>	-	<b>681</b>	850	17,150	950	-	19,631
<u>Use</u>							
Planning	-	<b>681</b>	850	-	-	-	1,531
Construction	-	-	-	17,150	-	-	17,150
Equipment	-	-	-	-	950	-	950

#### **New Family Education/Early Intervention Building - Frederick Campus**

**FY 2005 Total      \$402**

Construct a new 16,275 GSF facility to house the Family Education/Early Intervention Department on the Frederick campus. The new facility is intended to serve deaf and hard of hearing students from birth until their fifth birthday. The new facility will contain a multi-purpose room, classrooms, a large motor skills area, and an art room. Due to the increasing number of families moving into Frederick and new State hearing screening requirements, the need for early intervention services is expected to increase. Currently, these services are dispersed throughout several old and obsolete buildings that were not designed for this function.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>402</b>	4,300	300	-	-	5,002
<b>TOTAL</b>	-	<b>402</b>	4,300	300	-	-	5,002
<u>Use</u>							
Planning	-	<b>402</b>	-	-	-	-	402
Construction	-	-	4,300	-	-	-	4,300
Equipment	-	-	-	300	-	-	300

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### Main Building Elevator - Columbia Campus

**FY 2005 Total**

**\$50**

Construct an elevator in the Main Building at the Columbia Campus. The Main Building contains four floors and is a multi-functional facility that houses the School's library, gymnasium, auditorium, classrooms, and administrative offices. The elevator will replace the existing system of ramps to provide handicapped accessibility for students with multiple disabilities.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	50	350	-	-	-	400
<b>TOTAL</b>	-	<b>50</b>	350	-	-	-	400
<u>Use</u>							
Planning	-	50	-	-	-	-	50
Construction	-	-	350	-	-	-	350

### Cafeteria and Student Center - Frederick Campus

Construct a Cafeteria and Student Center building on the Frederick campus. The new facility will house the main kitchen and dining facilities, and will provide indoor recreational facilities for the teenage residential population on campus. The current cafeteria is located in the Kent-McCanner Building, which is scheduled for demolition when the new Elementary School building is completed.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	300	3,500	150	-	3,950
<b>TOTAL</b>	-	-	300	3,500	150	-	3,950
<u>Use</u>							
Planning	-	-	300	-	-	-	300
Construction	-	-	-	3,500	-	-	3,500
Equipment	-	-	-	-	150	-	150

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**Main Building Parking Lot and Athletic Field - Columbia Campus**

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Construct a new parking lot between the Main and Baker buildings on the Columbia campus. The existing parking lot will be demolished after the new lot is complete and be replaced with an athletic field designed for elementary school age children. The estimated cost of this project totals \$1,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	100	100
<b>TOTAL</b>	-	-	-	-	-	100	100
<u>Use</u>							
Planning	-	-	-	-	-	100	100

**Total Program - Maryland School For The Deaf**

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,133	5,800	20,950	1,100	100	29,083